conomy and Growth	RAPP Holding Accounts	RAPP Holding Accounts
Economy and Growth	Markets Markets	Burnley Markets Markets Shared Areas
Economy and Growth Economy and Growth Economy and Growth	Planning Policy Planning Policy Economic Development	Local Plan Planning Policy Town Centre Management
Economy and Growth Economy and Growth	Economic Development Economic Development Economic Development	Business Support Burnley Branding
Economy and Growth Economy and Growth	Economic Development Economic Development	Burnley Bondholders Sandygate Square Student Accommodat
Economy and Growth Economy and Growth	Regeneration Development Regeneration Development	Regeneration Weavers Triangle
Economy and Growth Economy and Growth	Regeneration Development Regeneration Development	HAZ Heritage Action Zone Padiham THI
olicy and Engagement	Corp Engage & Policy Hold Acc	sub-tota Corp Engage Holding Accounts
Policy and Engagement Policy and Engagement	Emergency Planning Communications	Emergency Planning Communications
Policy and Engagement Policy and Engagement	Community Engagement Performance And Policy	Community Engagement Performance and Policy sub-tota
Management Team	Management Team	Management Team
Sport and Culture Leisure Client	Burnley Mechanics And Arts Devt	sub-tota Burnley Mechanics And Arts Devt
Sport and Culture Leisure Client Sport and Culture Leisure Client	Leisure Centres Leisure Centres	St Peters Centre Leisure Trust Client
Sport and Culture Leisure Client Sport and Culture Leisure Client	Leisure Centres Leisure Centres	Padiham Leisure Centre Prairie Sports Village
Green Spaces and Amenities	Bereavement Service	sub-tota Cemeteries and Crematorium
Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces	Community Parks and Open Space Recreation and Sport
Green Spaces and Amenities Green Spaces and Amenities	Parks And Green Spaces Parks And Green Spaces	Allotments Parks Externally Funded Scheme
Green Spaces and Amenities Green Spaces and Amenities Green Spaces and Amenities	Art Gallery And Museums Art Gallery And Museums	Towneley Hall Towneley Hall Ext Fund Schemes
Green Spaces and Amenities	Transport	Grounds Maintenance sub-tota
Streetscene Streetscene	Streetscene Holding Accounts Engineering Services	Streetscene Holding Accounts
Streetscene Streetscene Streetscene	Engineering Services	Bus Shelters Highways
Streetscene	Engineering Services Engineering Services	Street Lighting Drainage
Streetscene Streetscene	Community Safety Car Parking	Community Safety Car Parking
Streetscene Streetscene	CCTV	Car Parking Enforcement CCTV
Streetscene Streetscene	Environmental Services Environmental Services	Waste Cleaning Contract Street Cleansing
Streetscene Streetscene	Environmental Services Environmental Services	Waste Collection Pest Control
Streetscene Streetscene	Environmental Services Environmental Services	Dog Warden Default Works
Streetscene Streetscene Streetscene	Regulation Regulation	Environmental Health Client Taxi Licensing
Streetscene	Regulation Regulation	Other Licensing Public Funerals sub-tota
Housing and Development Control	Housing And Development Ctrl	Housing
Housing and Development Control Housing and Development Control	Development Control Building Control Selective Licensing	Development Control Building Control Selective Licensing
Housing and Development Control	Selective Licensing	Selective Licensing sub-tota
Strategic Partnership	Strategic Partnership	Strategic Partnership sub-tota
Finance and Property Finance and Property	Finance Unit External Audit	Finance Unit External Audit
Finance and Property Finance and Property	Internal Audit Misc Income And Expenditure	Internal Audit Misc Income And Expenditure
inance and Property	Property	Property sub-tota
Revenues and Benefits Client	Revenues And Benefits Client	Housing Benefits Services
Revenues and Benefits Client Revenues and Benefits Client	Housing Benefits Payments And Subs Council Tax Support	Housing Benefits Payments And Subs Council Tax Support
Revenues and Benefits Client	Cost Of Collection Accounts	Cost Of Collection Accounts sub-tota
Legal and Democratic Services	Legal	Legal Services
Legal and Democratic Services Legal and Democratic Services	Legal Legal	Local Land Charges FOI Requests
Legal and Democratic Services Legal and Democratic Services	Governance Governance	Conducting Elections Register of Electors
Legal and Democratic Services Legal and Democratic Services	Governance Governance	Charities Administration Parish Councils
egal and Democratic Services Legal and Democratic Services	Governance Governance	Democratic Services Civic Administration
egal and Democratic Services egal and Democratic Services	Governance Governance	Mayoralty Members Expenses sub-tota
People and Development	People And Development	People and Development
Central Budgets - Other	Central Budgets - Other	sub-tota Central Budgets - Other
Central Budgets - Other Central Budgets - Savings Targets Central Budgets - Savings Targets	Central Budgets - Other Central Budgets - Savings Targets Central Budgets - Savings Targets	Salary Savings Target Non-Salary Savings Target
	- Sampo Miges	sub-tota
IET SERVICE BUDGET	Pensions	Pensions
Corporate Items	Pensions Provisions	Pensions Provisions
Corporate Items	Impairments Parish Precepts	Impairments Parish Precepts
Corporate Items Corporate Items	Treasury Investments & Borrowing Capital Financing	Treasury Investments & Borrowing Capital Financing
Corporate Items Corporate Items NET CORPORATE ITEMS	Earmarked Reserves Strategic Reserves	Earmarked Reserves Strategic Reserves
	Council Tax	
Funding	Council Tax - Parish Precepts	
Funding	Business Rates: Retained Income	
Funding Funding Funding Funding Funding	Business Rates: Retained Income Business Rates: S31 Grants Prior Year Collection Fund (Surplus)/Det	ficit
Funding Funding Funding	Business Rates: S31 Grants	ricit

ORIGINAL REVISED BUDGET 2022/23 2022/23 FORCEAST Variance 20000s 5000s 5		Appendix 1		
BUDGET (0000s) Courrent (2000s) Courrent (2000s) <th></th> <th>Qua</th> <th>rter 1</th> <th></th>		Qua	rter 1	
BUDGET (0000s) Courrent (2000s) Courrent (2000s) <th></th> <th></th> <th></th> <th></th>				
2002/3	ORIGINAL	REVISED		
158		2022/23	Forecast	
156	£000s	£000s	£000s	£000s
C29				
205 205 205 0 76	(29)	(29)	(29)	0
249	205	205	205	0
32 32 32 0 (327) (327) (327) 0 84	249	249	249	0
84	32		32	
47				
(43)				
48	(43)	(43)	(43)	0
2				
223	2	2	2	0
459 469 469 0	223	233	233	0
373 373				
58 58 58 0 247 247 247 0 358 358 358 0 83 83 83 0 59 59 9 0 805 805 805 0 (843) (843) (843) 0 1,444 1,460 1,465 5 284 262 262 0 0 0 6 6 0 293 293 299 6 0 0 0 0 0 76 76 76 76 0 1,251 1,251 1,262 11 908 908 908 0 18 18 18 0 18 18 18 0 13 13 13 0 44 4 4 0 209 209 0 <tr< td=""><td>373</td><td>373</td><td>373</td><td>0</td></tr<>	373	373	373	0
247	373	373	373	0
SSE				
S9	358	358	358	0
(843) (843) 0 1,444 1,460 1,465 5 284 262 262 0 (3) (3) (3) 0 0 0 6 6 0 0 0 0 76 76 76 0 1,251 1,262 11 908 908 908 0 18 18 18 18 0 13 13 13 0 0 83 83 83 83 3 0 44 4 4 4 4 4 46 (6) (6) 0 157 177 177 0 73 66 68 0 1,238 1,238 1,238 0 1,238 1,238 1,238 1,238 0 1 1,183 1,187 1,097 (90) 1 21 </td <td>59</td> <td>59</td> <td>59</td> <td>0</td>	59	59	59	0
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